

PRAIRIEVILLE TOWNSHIP  
BUDGET WORKSHOP MEETING

March 2, 2009

CALL TO ORDER

Supervisor Stoneburner called the meeting to order at 5:30 p.m.

PRESENT: Supervisor Jim Stoneburner, Clerk Jill Owens, Trustee Sharon Ritchie, and Treasurer Vickey Nottingham

ABSENT: Trustee Mike Herzog

No guest present

All present pledged Allegiance to the flag and a moment of silence for our troops.

APPROVAL OF AGENDA

Approval of February 23, 2009 Budget Workshop Minutes added to Agenda.

Motion made by Treasurer Nottingham for the corrected agenda to be approved. Supported by Trustee Ritchie. All ayes. Motion carried.

APPROVAL OF MINUTES

Motion made by Trustee Ritchie to approve the minutes of February 23, 2009 Budget Workshop as written. Supported by Treasurer Nottingham. All ayes. Motion carried.

PUBLIC COMMENT

No public comment.

- 1. Budget Workshop

41 Trustee Ritchie went over questions that she had after the Budget  
42 Training by MTA.

43

44 Supervisor Stoneburner handed out copy of Bernard Historical  
45 Society letter.

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47 Account 101-446-930.000 Repair and Maintenance of Roads was  
48 discussed.

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50	Dust Control	\$14,208.00
51	Road Mowing	\$0.00
52	Line Marking Roads	\$2,103.00
53	Parker Road - Milo to	
54	Delton Road - Full Seal	\$37,600.00
55	Ezian Road - Cressey Rd to	
56	3 Mile - Full Seal	\$56,290.00
57	One Mile of Gravel	\$7,000.00
58		
59	Total	\$117,201.00

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61 Revenues Accounts 101-000-402.000 to 101-000-699.276 Budgets were set.

62

63	Current Tax Levy	\$116,000.00
64	Delinquent Property Tax	\$0.00
65	Excess of Roll	\$10.00
66	Penalty/Interest on Taxes/Assess	\$0.00
67	Prop. Tax Admin Fee	\$35,000.00
68	Cable Franchise Fees	\$14,000.00
69	PA 48 of 2002 Tele.	\$4,000.00
70	Building Permits	\$15,000.00
71	Zoning Additional Cost	\$1,000.00
72	Zoning Permits	\$7,500.00
73	Electrical Permits	\$2,500.00
74	Plumbing Permits	\$2,500.00
75	Mechanical Permits	\$3,500.00
76	Fire Protection Grant	\$3,000.00
77	Liquor License Refund -	\$0.00
78	State Revenue Sharing	\$210,000.00
79	State Summer Taxes	\$5,500.00
80	Charges for Elections	\$2,000.00

81	Charge for Services-GF	\$250.00
82	Charges for Service-Police	\$100.00
83	Charges for Service-PLFD	\$10.00
84	Cemetery Lots	\$2,000.00
85	Burials & Monuments	\$5,000.00
86	Cemetery Lots-Cressey	\$1,000.00
87	Burials & Monuments-Cressey	\$1,000.00
88	Ordinance Fines-Police	\$3,000.00
89	Interest	\$10,500.00
90	Building/Rental	\$500.00
91	Misc. Contributions-Cemetery	\$675.00
92	Misc. Contributions - PLFD	\$50.00
93	Misc. Reimburse	\$2,000.00
94	Misc. Reimburse-Police	\$250.00
95	Misc. Reimburse-PLFD	\$100.00
96	Misc. Revenue	\$1,000.00
97	Misc. Revenue Police	\$50.00
98	Misc. Revenue PLFD	\$50.00
99	Millage Transfer Roads	\$115,000.00
100	Millage Transfer Police	\$104,000.00
101	Budgeted from Fund Balance	\$0.00
102	Millage Transfer BPH	\$38,250.00
103	Millage Transfer PLFD	\$84,278.00
104	Millage Transfer Fire .5 Mil	\$46,050.00
105	Transfer from Cemetery	\$0.00
106		
107	Total Revenue	\$836,623.00

108  
109 Treasurer Nottingham suggested that the Board does not give any raises to  
110 Township employees or Boards.

111  
112 **Trustee Ritchie stated she was thankful for the two year plan for the**  
113 **Budget Review process.** ~~suggested we have a two-year or three-year plan.~~

114  
115 Clerk Owens suggested we make a date for the 2009/2010 Budget Hearing.

116  
117 Trustee Ritchie moved to adjourn the meeting. Supported by Treasurer  
118 Nottingham. Supervisor Stoneburner adjourned the meeting without  
119 objection at 6:38pm.

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121 Respectfully Submitted,  
122 Jill Owens